



Eddie Baza
Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Recreation Division: (671) 477-8279/8280
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Director

William N. Reyes
Deputy Director

October 29, 2015

RECEIVED

OFFICE OF PUBLIC ACCOUNTABILITY

BY: AL

DATE: 10/30/2015

TIME: 4:05 AM PM

Honorable Speaker Judith Won Pat
I Mina' Trenta Tres Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

In accordance with Public Law 32-181, the Department of Parks and Recreation hereby transmit its 3rd quarter financial report for FY2015 which ended Sept. 30, 2015. This report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website.

I apologize for the late submission. Should you have any questions, please contact Melva Cruz Limo, Administrative Services Officer at 475-6290.

33-15-1012
Office of the Speaker
Judith T. Won Pat, Ed.D

Robert S. Lizama
Acting Director

Date: 10-30-15
Time: 4:48 pm
Received By: [Signature]

2015 NOV - 2 PM 2:57 PM

Attachments:

Cc: BBMR
OPA

1012

DEPARTMENT OF PARKS AND RECREATION
 FY2015
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.32-181)
 As of: September 30, 2015

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Fund Balance
Personnel	111	1,960,636.00	427,461.15	416,012.22	426,638.16	533,765.59	1,803,877.12	156,758.88
	112	2,575.00	455.64	146.73	308.91	1,237.43	2,148.71	426.29
	113	834,342.00	162,857.55	162,721.29	170,334.45	207,366.54	703,279.83	131,062.17
Subtotal:		2,797,553.00	590,774.34	578,880.24	597,281.52	742,369.56	2,509,305.66	288,247.34

Operations		632,390.00	333,513.83	26,742.26	100,312.05	38,247.44	498,815.58	133,574.42
-------------------	--	------------	------------	-----------	------------	-----------	------------	------------

PERS/OPS. TOTAL:		3,429,943.00	924,288.17	605,622.50	697,593.57	780,617.00	3,008,121.24	421,821.76
-------------------------	--	--------------	------------	------------	------------	------------	--------------	------------

MISCELLANEOUS / SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Fund Balance
DPR POOL MAINTENANCE	349,211.00	101,181.00	91,457.31	78,752.00	73,649.06	345,039.37	4,171.63

DPR RESTROOMS MAINTENANCE	400,166.00	336,204.75	3,753.39	1,317.82	19,588.03	360,863.99	39,302.01
---------------------------	------------	------------	----------	----------	-----------	------------	-----------

DPR PUBLIC SERVICE FUND	199,546.00	88,530.34	33,200.45	0.00	0.00	121,730.79	77,815.21
-------------------------	------------	-----------	-----------	------	------	------------	-----------

TOTAL:	948,923.00	525,916.09	128,411.15	80,069.82	93,237.09	827,634.15	121,288.85
---------------	------------	------------	------------	-----------	-----------	------------	------------

GRAND TOTAL:	4,378,866.00	1,450,204.26	734,033.65	777,663.39	873,854.09	3,835,755.39	543,110.61
---------------------	--------------	--------------	------------	------------	------------	--------------	------------

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
4th QUARTER FINANCIAL REPORT
Ending September 30, 2015

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	278,455.00	76,734.01	66,475.10	74,945.49	103,008.64	321,163.24	(42,708.24)
	112	-	-	-	-	-	-	-
	113	116,732.00	28,898.40	28,189.72	31,352.03	42,175.96	130,616.11	(13,884.11)
	Subtotal:	395,187.00	105,632.41	94,664.82	106,297.52	145,184.60	451,779.35	(36,592.35)
Operations	220	-	-	-	-	-	-	-
	230	154,619.00	63,147.78	17,614.59	34,695.53	17,630.33	133,088.23	21,530.77
	240	41,271.00	1,044.96	3,160.09	15,493.57	16,844.52	36,543.14	4,727.86
	250	-	-	-	-	-	-	-
	271	1,500.00	120.00	320.00	225.00	200.00	865.00	635.00
	361	235,000.00	199,750.00	-	-	-	199,750.00	35,250.00
	362	175,000.00	63,750.00	-	44,250.00	-	108,000.00	67,000.00
	363	25,000.00	5,701.09	5,647.58	5,647.95	3,572.59	20,569.21	4,430.79
	450	-	-	-	-	-	-	-
Subtotal:	632,390.00	333,513.83	26,742.26	100,312.05	38,247.44	498,815.58	133,574.42	
Division Total:	1,027,577.00	439,146.24	121,407.08	206,609.57	183,432.04	950,594.93	76,982.07	
Memorial Services	111	28,964.00	6,739.20	6,684.00	6,529.44	7,599.84	27,552.48	1,411.52
	112	-	-	-	-	-	-	-
	113	9,661.00	3,736.83	3,708.42	3,659.04	4,300.57	15,404.86	(5,743.86)
	Division Total:	38,625.00	10,476.03	10,392.42	10,188.48	11,900.41	42,957.34	(4,332.34)
Community Programs	111	255,947.00	56,219.02	54,711.03	53,253.41	68,794.78	232,978.24	22,968.76
	112	-	-	-	-	-	-	-
	113	95,435.00	21,835.47	22,454.43	21,951.63	23,545.46	89,786.99	5,648.01
	Division Total:	351,382.00	78,054.49	77,165.46	75,205.04	92,340.24	322,765.23	28,616.77
Pool and Beach	111	277,833.00	47,452.44	58,426.53	62,606.25	65,418.97	233,904.19	43,928.81
	112	2,575.00	455.64	146.73	308.91	1,237.43	2,148.71	426.29
	113	123,393.00	19,186.93	22,268.73	25,223.48	27,092.70	93,771.84	29,621.16
	Division Total:	403,801.00	67,095.01	80,841.99	88,138.64	93,749.10	329,824.74	73,976.26

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
4th QUARTER FINANCIAL REPORT
Ending September 30, 2015

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Paseo Stadium	111	60,669.00	622.20	4,550.30	4,482.60	7,228.50	16,883.60	43,785.40
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	33,098.00	213.76	1,491.03	1,473.67	2,747.84	5,926.30	27,171.70
Division Total:		93,767.00	835.96	6,041.33	5,956.27	9,976.34	22,809.90	70,957.10
Parks Admin & Planning	111	56,465.00	14,210.24	12,873.60	12,873.60	16,057.92	56,015.36	449.64
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	22,400.00	5,614.55	5,139.48	5,139.48	6,254.69	22,148.20	251.80
Division Total:		78,865.00	19,824.79	18,013.08	18,013.08	22,312.61	78,163.56	701.44
Historic Preservation (GF)	111	207,125.00	43,468.84	41,843.56	42,210.00	50,988.80	178,511.20	28,613.80
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	79,578.00	15,735.34	15,215.27	15,355.15	18,498.17	64,803.93	14,774.07
Division Total:		286,703.00	59,204.18	57,058.83	57,565.15	69,486.97	243,315.13	43,387.87
Maintenance	111	671,393.00	149,739.48	140,599.56	140,036.62	170,129.98	600,505.64	70,887.36
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	308,951.00	57,138.08	54,194.44	55,946.85	67,908.11	235,187.48	73,763.52
Division Total:		980,344.00	206,877.56	194,794.00	195,983.47	238,038.09	835,693.12	144,650.88
Territorial Parks Protection	111	123,785.00	32,275.72	29,848.54	29,700.75	44,538.16	136,363.17	(12,578.17)
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	45,094.00	10,498.19	10,059.77	10,233.12	14,843.04	45,634.12	(540.12)
Division Total:		168,879.00	42,773.91	39,908.31	39,933.87	59,381.20	181,997.29	(13,118.29)
GRAND TOTAL:		3,429,943.00	924,288.17	605,622.50	904,203.14	780,617.00	3,008,121.24	421,821.76

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
4th QUARTER FINANCIAL REPORT
Ending September 30, 2015

SPECIAL / MISCELLANEOUS FUNDS

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
DPR POOL MAINTENANCE	230	90,000.00	27,477.00	17,192.31	4,000.00	0.00	48,669.31	41,330.69
	240	110,000.00	31,875.00	19,765.00	21,870.00	0.00	73,510.00	36,490.00
	361	19,211.00	16,329.00		2,882.00		19,211.00	0.00
	362	130,000.00	25,500.00	54,500.00	50,000.00	0.00	130,000.00	0.00
Program Total		349,211.00	101,181.00	91,457.31	78,752.00	0.00	271,390.31	77,820.69
DPR RESTROOMS MAINTENANCE	230	375,000.00	314,792.14	0.00	1,317.82	0.00	316,109.96	58,890.04
	361	12,583.00	10,696.00	1,887.00	0.00	0.00	12,583.00	0.00
	362	12,583.00	10,716.61	1,866.39	0.00	0.00	12,583.00	0.00
Program Total		400,166.00	336,204.75	3,753.39	1,317.82	0.00	341,275.96	58,890.04
DPR PUBLIC SERVICES FUND	230	100,000.00	84,037.98	12,643.88	0.00	0.00	96,681.86	3,318.14
	240	50,000.00	4,492.36	20,556.57	0.00	0.00	25,048.93	24,951.07
	250	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
	450	29,546.00	0.00	0.00	0.00	0.00	0.00	29,546.00
Program Total		199,546.00	88,530.34	33,200.45	0.00	0.00	121,730.79	77,815.21
TOTAL APPROP:		4,378,866.00	1,450,204.26	734,033.65	984,272.96	780,617.00	3,742,518.30	636,347.70

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
3rd QUARTER FINANCIAL REPORT (FEDERAL / LOCAL GRANTS)
Ending September 30, 2015

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund / Admin 5101H142521E101	111	37,311.52	9,187.92	8,750.40	8,750.40	10,622.80	37,311.52	-
	113	19,006.37	4,701.06	4,476.54	4,476.54	5,352.23	19,006.37	-
	220	12,300.00	-	-	6,703.78	-	6,703.78	5,596.22
	230	13,044.00	8,375.90	2,191.97	1,033.50	1,114.55	12,715.92	328.08
	240	1,000.00	-	333.25	329.66	336.74	999.65	0.35
	250	800.00	-	-	-	563.75	563.75	236.25
	290	1,000.00	-	-	200.00	600.00	800.00	200.00
	361	-	-	-	-	-	-	-
	362	-	-	-	-	-	-	-
	363	2,568.00	-	-	-	2,534.56	2,534.56	33.44
701	778.67	-	-	-	778.67	778.67	-	
Subtotal:		87,808.56	22,264.88	15,752.16	21,493.88	21,903.30	81,414.22	6,394.34

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund Operations 5101H142521E102	111	146,562.40	34,836.48	33,177.60	33,177.60	30,343.76	131,535.44	15,026.96
	113	57,914.40	13,510.23	12,926.43	13,510.23	10,853.78	50,800.67	7,113.73
	230	60,437.00	1,685.00	2,056.79	0.00	10,270.21	14,012.00	46,425.00
	240	1,000.00	0.00	0.00	370.00	530.66	900.66	99.34
	250	1,200.00	0.00	928.00	0.00	0.00	928.00	272.00
	450	47,048.00	0.00	10,253.00	0.00	36,795.00	47,048.00	0.00
Subtotal:		314,161.80	50,031.71	59,341.82	47,057.83	88,793.41	245,224.77	68,937.03

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Restroom Repairs & Renovations 5101H132500IB101	230	1,000,000.00	0.00	0.00	574,215.33	425,784.00	999,999.33	0.67
	240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	250	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal:		1,000,000.00	0.00	0.00	574,215.33	425,784.00	999,999.33	0.67

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
3rd QUARTER FINANCIAL REPORT (FEDERAL / LOCAL GRANTS)
Ending September 30, 2015

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Paseo Park & Rec Repairs 5101H142500IB102	230	500,000	0	0	0	244,151	244,151	255,849
	240	0	0	0	0	0	0	0
	250	0	0	0	0	0	0	0
Subtotal:		500,000	0	0	0	244,151	244,151	255,849

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Gymnasium & Recreational Facility Renovations 5101H142500IB101	230	805,974		0	0		0	805,974
	240	0	0	0	0		0	0
	250	0	0	0	0	0	0	0
Subtotal:		805,974	0	0	0	244,151	244,151	805,974

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Paseo Stadium Renovation 5101H152500IB110	230	750,000	0	0	750,000	0	750,000	0
	240	0	0	0	0	0	0	0
	250	0	0	0	0	0	0	0
Subtotal:		750,000	0	0	750,000	244,151	994,151	0

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DPR REPAIR & CONST. FACILITY 5655C132500GA206 (Limited Gaming Fund)	230	0	0	0	0	0	0	0
	240	0	0	0	0	0	0	0
	290	1,003,815	235,400	0	273,588	462,683	971,670	32,145
Subtotal:		1,003,815	235,400	0	273,588	462,683	971,670	32,145

TOTAL GRANTS		4,461,759	307,697	75,094	1,666,355	1,731,615	3,780,760	1,169,300
---------------------	--	------------------	----------------	---------------	------------------	------------------	------------------	------------------

Bureau of Budget Management Research
Prior Year Obligations

BBMR PYO-1

A	B	C	D	E	F	G
Transaction/ Obligation Date	Transaction Type	Vendor	General Fund (\$)	Special Fund (\$)	Federal Fund (\$)	Reasons for Nonsubmittal or Nonpayment
FY2001		Hydra-air Pacific	\$ 278.00			Insufficient Funding
			\$ 278.00			
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 179.90			Insufficient Funding
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 719.60			Insufficient Funding
9/18/2003	PO36A03276	Benson Guam Ent.	\$ 1,169.35			Insufficient Funding
12/31/2003	PO46A00507	Benson Guam Ent.	\$ 82.00			Insufficient Funding
12/2/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
12/28/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
6/11/2012	P126A03650	Benson Guam Ent.	\$ 10.47			Insufficient Funding
6/30/2012	P126A03650	Benson Guam Ent.	\$ 319.92			Insufficient Funding
			\$ 2,605.24			
7/25/2002	P026A03991	TenTak	\$ 25.65			Insufficient Funding
7/29/2002	P026A03991	TenTak	\$ 16.60			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 20.75			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 22.00			Insufficient Funding
9/20/2002	P026A03991	TenTak	\$ 378.25			Insufficient Funding
		Payment Applied	\$ (148.20)			Insufficient Funding
			\$ 315.05			
4/13/2010		Guhan Waste Control	\$ 416.25			Insufficient Funding
			\$ 416.25			
12/14/2010	P106A07113	JCME International	\$ 80.96			Insufficient Funding
12/28/2010	P106A07113	JCME International	\$ 403.18			Insufficient Funding
			\$ 80.96			
8/31/2011	P116A00108	Advance Management Inc.	\$ 1,259.39			Insufficient Funding
			\$ 1,259.39			
8/15/2012		Safety 1st Systems, Inc.	\$ 109.58			Insufficient Funding
			\$ 109.58			
9/30/2012			\$ 1,056.19			Insufficient Funding
			\$ 1,056.19			
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
			\$ 432.00			
9/30/2013	2014-084	University of Guam (MARC)	\$ 6,570.54			Insufficient Funding
			\$ 6,570.54			
3/16/2011	P116A02669	ERC Maintenance	\$ 17.88			Insufficient funding
			\$ 17.88			
Total			\$ 13,123.20	\$0.00	\$0.00	

Note:

Column A: Completion date of transaction or event prior to October 1, 2013.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.

Updated as of: 10/30/2015 12:07 PM

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)			
1	----	Director's Office	----	----	382,483	0	0	----	4,280	386,763	115,449	3,465	0	4,581	1,246	23,995	1,736	150,472	537,235	
2	----	Memorial Services	----	----	27,830	0	1,141	----	883	29,854	8,858	495	0	433	178	6,510	0	16,474	46,328	
3	----	Community Programs	----	----	240,214	0	0	----	5,515	245,729	72,907	3,465	0	3,563	1,246	4,048	523	85,752	331,481	
4	----	Pool n Beach	----	----	306,140	0	13,438	----	511	320,089	94,971	5,940	0	4,643	2,136	42,111	2,916	152,717	472,806	
5	----	Parks Admin n Planning	----	----	57,900	0	0	----	679	58,579	17,380	495	0	849	178	3,940	240	23,082	81,661	
6	----	Historic Preservation GF	----	----	255,155	0	0	----	139	255,294	75,746	2,475	0	3,703	890	19,651	1,480	103,945	359,239	
7	----	Maintenance	----	----	624,888	0	26,343	----	265	651,496	203,899	9,405	0	9,449	3,382	63,113	4,456	293,704	945,200	
8	----	Paseo Stadium	----	----	57,120	0	0	----	0	57,120	16,947	1,485	0	828	534	13,020	808	33,622	90,742	
9	----	Territorial Park Patrol	----	----	137,942	0	13,794	----	300	152,036	46,486	1,980	0	2,204	712	11,915	868	64,165	216,200	
10	----	Territorial Seashore Patrol	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
11	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
12	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
13	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
14	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
15	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
16	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
17	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
19	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
20	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	2,089,672	0	54,716	----	12,572	2,156,960	652,643	29,205	0	30,253	10,502	188,303	13,027	923,933	3,080,892	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DD1 is subject to change
3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND 5100A152500GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	601	DIRECTOR	BLAS, Raymond F.Y.	LL	76,188	0	0	N/A	0	76,188	22,742	495	0	1,105	178	2,528	224	27,272	103,460
2	602	DEPUTY DIRECTOR (Uncl.)	REYES, William N.	E-S-1	70,873	0	0	N/A	0	70,873	21,156								
3	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-01	28,595	0	0	N/A	0	28,595	8,536	495	0	415	178	6,510	404	16,538	45,133
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-3	48,490	0	0	08/13/16	306	48,796	14,566	495	0	708	178	1,924	240	18,111	66,907
5	707	CHIEF PLANNER	QUINATA, Jose Jr. M.	Q-3	65,152	0	0	02/18/16	1,709	66,861	19,958	495	0	969	178	6,510	404	28,514	95,375
6	818	CASHIER II	PALOMO, MaryJane C.	F-6	27,907	0	0	11/03/15	969	28,876	8,619	495	0	419	178	3,940	240	13,891	42,767
7	607	ADMINISTRATIVE ASSISTANT	OLKERIL, Christine M.	J-1	31,076	0	0	06/01/16	392	31,468	9,393	495	0	456	178	2,583	224	13,329	44,797
8	608	PROPERTY CONTROL OFFICER	TAITAGUE, John Glenn C.	H-8	34,202	0	0	12/01/16	904	35,106	10,479	495	0	509	178	0	0	11,661	46,767
9	604	ADMINISTRATIVE AIDE	VACANT	F-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10																			
11																			
12																			
13																			
14																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:					382,483	0	0		4,280	386,763	115,449	3,465	0	4,581	####	23,995	1,736	129,316	445,206

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal <small>(D+E+F+G+H+I+J)</small>
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	601	DIRECTOR	BLAS, Raymond F.Y.	0	0	0	0	0	0	0	0
2	602	DEPUTY DIRECTOR (Uncl.)	REYES, William N.	0	0	0	0	0	0	0	0
3	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	0	0	0	0	0	0	0	0
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	0	0	0	0	0	0	0	0
5	707	CHIEF PLANNER	QUINATA, Jose Jr. M.	0	0	0	0	0	0	0	0
6	818	CASHIER II	PALOMO, MaryJane C.	0	0	0	0	0	0	0	0
7	607	ADMINISTRATIVE ASSISTANT	OLKERIIL, Christine M.	0	0	0	0	0	0	0	0
8	608	PROPERTY CONTROL OFFICER	TAITAGUE, John Glenn C.	0	0	0	0	0	0	0	0
9	604	ADMINISTRATIVE AIDE	VACANT	0	0	0	0	0	0	0	0
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MEMORIAL SERVICES
FUND: GENERAL FUND 5100A152510SE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	766	LABORER	CHARGUALAF, Crispin Jr.	D-12	27,830	0	1,141	10/27/16	883	29,854	8,858	495	0	433	178	6,510	0	16,474	46,328
2	765	LABORER	VACANT	D-1	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	G-1															
4																			
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				---	27,830	0	1,141	----	883	29,854	8,858	495	0	433	178	6,510	0	16,474	46,328

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) (F) (G)			(H) (I)		(J)	(K) (D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	766	LABORER	CHARGUALAF, Crispin Jr.	1,141	0	0	0	0	0	0	1,141
2	765	LABORER	VACANT	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	0	0	0	0	0	0	0	0
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				1,141	0	0	0	0	0	0	1,141

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: COMMUNITY PROGRAMS
FUND: GENERAL FUND 5100A152511SE001

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS										
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	N-5	52,235	0	0	10/11/15	1,979	54,214	16,085	495	0	786	178	0	0	17,544	71,758	
2	811	REC. COORDINATOR	NINETE, Enrique R.	H-13	39,983	0	0	10/20/15	1,269	41,252	12,239	495	0	598	178	2,583	224	16,317	57,569	
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	H-13	39,983	0	0	04/19/16	635	40,618	12,051	495	0	589	178	1,465	299	15,077	55,695	
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	D-14	29,617	0	0	10/05/15	939	30,556	9,066	495	0	443	178	0	0	10,182	40,738	
5	849	RECREATION LEADER I	AGUON, David J.F.	D-16	31,526	0	0	06/18/15	250	31,776	9,428	495	0	461	178	0	0	10,562	42,338	
7	856	RECREATION LEADER I	DUENAS, Phillip R.	D-12	27,830	0	0	08/16/16	443	28,273	8,389	495	0	410	178	0	0	9,472	37,745	
8	846	RECREATION LEADER I	PANGELINAN, Amanda (LTA)	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	0	0	6,598	25,638	
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	D-1																
10	840	RECREATION SUPVR.	VACANT	I-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	854	RECREATION LEADER I	VACANT (Vice - R. Bass)	D-1																
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:				----	240,214	0	0	----	5,515	245,729	72,907	3,465	0	3,563	1,246	4,048	523	85,752	331,481	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA																		
(A) No.	(B) Position Number	(C) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)		(F)		(G)		(H)		(I)		(J)		(K) (D+E+F+G+H+I+J) Subtotal	
					Night Differential Pay 10%	1/	Hazard 10%	2/	Hazard 8%	3/	Nurse Sunday Pay 1.5	4/	Nurse Pay 1.5	5/	EMT Pay 15%	6/		
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	811	REC. COORDINATOR	NINETE, Enrique R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	849	RECREATION LEADER I	AGUON, David J.F.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6			#REF!	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	856	RECREATION LEADER I	DUENAS, Phillip R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	846	RECREATION LEADER I	PANGELINAN, Amanda (LTA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	840	RECREATION SUPVR.	VACANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	854	RECREATION LEADER I	VACANT (Vice - R. Bass)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12																		
13																		
14																		
15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23																		
24																		
25																		
Grand Total:				0	0	0	0	0	0	0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND 5100A152512SE004

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01 *26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	753	LIFEGUARD	CRUZ, Eric M.	G-3	26,638	0	1,087	07/03/15	199	27,924	8,285	495	0	405	178	6,510	404	16,277	44,201
2	821	LIFEGUARD	BENITO, Michael F.	G-2	25,666	0	1,086	11/02/15	0	26,752	7,937	495	0	388	178	1,465	224	10,687	37,439
3	823	LIFEGUARD	APRIL, Stefan N.	G-3	26,638	0	1,127	07/14/15	156	27,921	8,284	495	0	405	178	1,465	224	11,051	38,972
4	825	LIFEGUARD	LIZAMA, Dustin V.	G-1	24,729	0	1,046	04/20/16	0	25,775	7,647	495	0	374	178	6,510	404	15,608	41,383
5	826	LIFEGUARD	PEREIRA, Paige G. (LTA)	G-1	24,729	0	1,046	N/A	0	25,775	7,648	495	0	374	178	6,510	404	8,695	34,470
6	827	LIFEGUARD	BABAUTA, Anthony V. (LTA)	G-1	24,729	0	1,046	N/A	0	25,775	7,648	495	0	374	178	2,583	224	11,502	37,277
7	828	LIFEGUARD	GUMABON, Vandrick F.	G-3	26,638	0	1,127	07/14/15	156	27,921	8,284	495	0	405	178	1,465	0	10,827	38,748
8	831	LIFEGUARD	MIRANDA, Robert J.	G-2	25,666	0	1,086	01/24/16	0	26,752	7,937	495	0	388	178	2,583	224	11,805	38,557
9	829	LIFEGUARD	DIAZ, Takamasa A. (LTA)	G-1	24,729	0	1,046	N/A	0	25,775	7,648	495	0	374	178	0	0	8,695	34,470
10	824	LIFEGUARD INSTRUCTOR (BBMR Cleared)	RECRUITMENT (Vice - F. San Nicolas)	H-1	26,520	0	1,348	N/A	0	27,868	8,268	495	0	404	178	6,510	404	16,259	44,127
11	830	LIFEGUARD	RECRUITMENT (Vice - E.J. Cruz)	G-1	24,729	0	1,348	N/A	0	26,077	7,737	495	0	378	178	6,510	404	15,702	41,779
12	835	LIFEGUARD	RECRUITMENT (Vice-J. Taitague)	G-1	24,729	0	1,046	N/A	0	25,775	7,648	495	0	374	178	6,510	404	15,609	41,384
13	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	I-1															
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-1															
15	839	LABORER	VACANT (Vice - J.Mendiola)	D-1															
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
26																			
Grand Total:				----	306,140	0	13,438	----	511	320,089	94,971	5,940	0	4,643	2,136	42,111	2,916	152,717	472,806

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	753	LIFEGUARD	CRUZ, Eric M.	1,087	0	0	0	0	0	0	1,087
2	821	LIFEGUARD	BENITO, Michael F.	1,086	0	0	0	0	0	0	1,086
3	823	LIFEGUARD	APRIL, Stefan N.	1,127	0	0	0	0	0	0	1,127
4	825	LIFEGUARD	LIZAMA, Dustin V.	1,046	0	0	0	0	0	0	1,046
5	826	LIFEGUARD	PEREIRA, Paige G. (LTA)	1,046	0	0	0	0	0	0	1,046
6	827	LIFEGUARD	BABAUTA, Anthony V. (LTA)	1,046	0	0	0	0	0	0	1,046
7	828	LIFEGUARD	GUMABON, Vandrick F.	1,127	0	0	0	0	0	0	1,127
8	831	LIFEGUARD	MIRANDA, Robert J.	1,086	0	0	0	0	0	0	1,086
9	829	LIFEGUARD	DIAZ, Takamasa A. (LTA)	1,046	0	0	0	0	0	0	1,046
10	824	LIFEGUARD INSTRUCTOR (BBMR Cleared)	RECRUITMENT (Vice - F. San Nicolas)	1,348	0	0	0	0	0	0	1,348
11	830	LIFEGUARD	RECRUITMENT (Vice - E.J. Cruz)	1,348	0	0	0	0	0	0	1,348
12	835	LIFEGUARD	RECRUITMENT (Vice-J. Taitague)	1,046	0	0	0	0	0	0	1,046
13	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	0	0	0	0	0	0	0	0
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	0	0	0	0	0	0	0	0
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				13,438	0	0	0	0	0	0	13,438

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PARKS ADMIN & PLANNING
FUND: GENERAL FUND 5100A152520SE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	O-5	57,900	0	0	05/03/16	679	58,579	17,380	495	0	849	178	3,940	240	23,082	81,661
2	715	PROGRAM COORD. I	VACANT	K-1															
3	719	PLANNER II	VACANT	L-1															
4	799	ADMINISTRATIVE AIDE	VACANT (Vice - R. Richards)	F-1															
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	F-1															
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:					57,900	0	0		679	58,579	17,380	495	0	849	178	3,940	240	23,082	81,661

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	0	0	0	0	0	0	0	0
2	715	PROGRAM COORD. I	VACANT	0	0	0	0	0	0	0	0
3	719	PLANNER II	VACANT	0	0	0	0	0	0	0	0
4	799	ADMINISTRATIVE AIDE	VACANT (Vice - R. Richards)	0	0	0	0	0	0	0	0
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	0	0	0	0	0	0	0	0
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORIC PRESERVATION
FUND: GENERAL FUND 5100A152521SE002

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS										
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	900	GUAM HIST. PRSVN OFCR	AGUON, Lynda B.	R-6	79,634	0	0	12/26/15	0	79,634	23,628	495	0	1,155	178	2,583	224	28,263	107,897	
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	P-3	59,773	0	0	02/28/16	0	59,773	17,735	495	0	867	178	2,583	224	22,082	81,855	
3	902	HISTORIAN	RAMIREZ, Anthony J.	M-3	43,910	0	0	09/10/15	139	44,049	13,069	495	0	639	178	1,465	224	16,070	60,119	
4	911	HP SPECIALIST I	KANAI, Russell	J-1	31,076	0	0		0	31,076	9,220	495	0	451	178	6,510	404	17,258	48,334	
5	839	ARCHAEOLOGIST (BBMR Cleared)	RECRUITMENT	M-1	40,762	0	0		0	40,762	12,094	495	0	591	178	6,510	404	20,272	61,034	
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:				----	255,155	0	0	----	139	255,294	75,746	2,475	0	3,703	890	19,651	1,480	103,945	359,239	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA												
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	(E)		(F)	(G)	(H)	(I)	(J)	(K) { D+E+F+G+H+I+J } Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
1	900	GUAM HIST. PRSVN OFCR	AGUON, Lynda B.	0	0	0	0	0	0	0	0	0
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	0	0	0	0	0	0	0	0	0
3	902	HISTORIAN	RAMIREZ, Anthony J.	0	0	0	0	0	0	0	0	0
4	911	HP SPECIALIST I	KANAI, Russell	0	0	0	0	0	0	0	0	0
5	839	ARCHAEOLOGIST (BBMR Cleared)	RECRUITMENT	0	0	0	0	0	0	0	0	0
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:				0	0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: RECREATION
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: MAINTENANCE
 FUND: GENERAL FUND 5100A152522SE009

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	650	WELDER LEADER	CHARFAUROS, Michael R.	J-10	42,661	0	1,748	09/05/15	109	44,518	13,208	495	0	646	178	0	0	14,527	59,045
2	652	UTILITY WORKER	FLORES, Patrick J.	D-14	29,617	0	1,253	09/20/15	78	30,948	9,182	495	0	449	178	0	0	10,304	41,252
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	M-6	49,093	0	2,077	04/16/16	0	51,170	15,182	495	0	742	178	2,583	224	19,404	70,574
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	L-12	54,214	0	2,294	09/30/16	0	56,508	16,766	495	0	819	178	2,583	224	21,065	77,573
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	I-8	36,878	0	1,560	09/28/15	78	38,516	11,428	495	0	558	178	2,583	224	15,466	53,982
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	H-15	42,560	0	1,801	05/09/16	0	44,361	13,162	495	0	643	178	2,583	224	17,285	61,646
7	724	MAINTENANCE WORKER	BORJA, Melan C.	H-14	41,252	0	1,745	12/17/15	0	42,997	12,757	495	0	623	178	2,583	224	16,860	59,857
8	739	AGRICULT. GARDENER	SALAS, Frank T.	F-14	36,043	0	1,525	10/02/16	0	37,567	11,146	495	0	545	178	6,510	404	19,278	56,845
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	D-13	28,706	0	1,214	07/31/16	0	29,920	8,877	495	0	434	178	2,583	224	12,791	42,711
10	746	LABORER	MANALISAY, Thomas W.	D-12	27,830	0	1,177	10/12/16	0	29,008	8,607	495	0	421	178	0	0	9,701	38,709
11	752	LABORER	SALAS, John Jr. Y.	D-12	27,830	0	1,177	10/27/16	0	29,008	8,607	495	0	421	178	6,510	404	16,615	45,623
12	761	TRADEHELPER	SINOBE, Anthony F.	D-14	29,617	0	1,253	09/29/16	0	30,870	9,159	495	0	448	178	1,924	240	12,444	43,314
13	762	LABORER	TELIU, Marky R.	D-12	27,830	0	1,141	10/12/16	0	28,971	8,596	495	0	420	178	1,465	0	11,154	40,125
14	764	WELDER II	MENO, Michael Q.	I-15	45,891	0	1,942	03/19/16	0	47,833	14,192	495	0	694	178	2,583	224	18,366	66,199
15	767	LABORER	CANDASO, Roland	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327
16	775	LABORER	BORJA, Allan	D-13	28,706	0	1,214	08/01/16	0	29,920	8,606	495	0	434	178	2,583	224	12,520	42,440
17	748	GROUNDWORKER	CRUZ, Tommy (LTA)	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327
18	754	GROUNDWORKER	CHARFAUROS, Marc (LTA)	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327
19	757	GROUNDWORKER	CEPEDA, Jason Q. (LTA)	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327
20	653	GROUNDWORKER	VACANT	F-1															
21	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	L-1															
22	778	LABORER	VACANT (Vice - Justin Pangelinan)	D-1															
23	734	UTILITY WORKER	VACANT (Vice - R. Martinez)	D-1															
24	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	F-1															
25	737	GROUNDWORKER	VACANT (Vice - I. Cruz)	F-1															
26	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	G-1															
27	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	I-1															
28	795	GROUNDWORKER	VACANT	F-1															
Grand Total:				---	624,888	0	26,343	---	265	651,496	203,899	9,405	0	9,449	3,362	63,113	4,456	293,704	945,200

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

INPUT DATA											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	650	WELDER LEADER	CHARFAUROS, Michael R.	1,748	0	0	0	0	0	0	1,748
2	652	UTILITY WORKER	FLORES, Patrick J.	1,253	0	0	0	0	0	0	1,253
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	2,077	0	0	0	0	0	0	2,077
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	2,294	0	0	0	0	0	0	2,294
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	1,560	0	0	0	0	0	0	1,560
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	1,801	0	0	0	0	0	0	1,801
7	724	MAINTENANCE WORKER	BORJA, Melan C.	1,745	0	0	0	0	0	0	1,745
8	739	AGRICULT. GARDENER	SALAS, Frank T.	1,525	0	0	0	0	0	0	1,525
9	744	GROUNDS WORKER	CHARGUALAF, Joseph G.	1,214	0	0	0	0	0	0	1,214
10	746	LABORER	MANALISAY, Thomas W.	1,177	0	0	0	0	0	0	1,177
11	752	LABORER	SALAS, John Jr. Y.	1,177	0	0	0	0	0	0	1,177
12	761	TRADESHelper	SINO BEN, Anthony F.	1,253	0	0	0	0	0	0	1,253
13	762	LABORER	TELIU, Marky R.	1,141	0	0	0	0	0	0	1,141
14	764	WELDER II	MENO, Michael Q.	1,942	0	0	0	0	0	0	1,942
15	775	LABORER	BORJA, Allan	1,214	0	0	0	0	0	0	1,214
16	#REF!	#REF!	#REF!	#REF!	0	0	0	0	0	0	#REF!
17	748	GROUNDS WORKER	CRUZ, Tommy (LTA)	806	0	0	0	0	0	0	806
18	754	GROUNDS WORKER	CHARFAUROS, Marc (LTA)	806	0	0	0	0	0	0	806
19	757	GROUNDS WORKER	CEPEDA, Jason Q. (LTA)	806	0	0	0	0	0	0	806
20	#REF!	#REF!	#REF!	#REF!	0	0	0	0	0	0	#REF!
21	653	GROUNDS MAINT. SUPVR.	VACANT	0	0	0	0	0	0	0	0
22	712	BLDG. MAINT. SUPVR.	VACANT(Vice - M. Munoz)	0	0	0	0	0	0	0	0
23	734	UTILITY WORKER	VACANT (Vice - R. Martinez)	0	0	0	0	0	0	0	0
24	736	GROUNDS MAINT. SUPVR.	VACANT (Vice - R. Treltas)	0	0	0	0	0	0	0	0
25	737	GROUNDS MAINT. SUPVR.	VACANT(Vice - I.Cruz)	0	0	0	0	0	0	0	0
26	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	0	0	0	0	0	0	0	0
27	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	0	0	0	0	0	0	0	0
28	795	GROUNDS MAINT. SUPVR.	VACANT	0	0	0	0	0	0	0	0
Grand Total:				#REF!	0	0	0	0	0	0	#REF!

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PASEO STADIUM
FUND: GENERAL FUND 5100A152513SE008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	874	GROUNDWORKER	MOUNTAIN, Jeremy L.	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	0	0	6,598	25,638
2	876	LABORER	AGUON, James	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	6,510	404	13,512	32,552
3	872	GROUNDWORKER	BENAVENTE, Frank	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	6,510	404	13,512	32,552
4	875	LABORER	VACANT	D-1															
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	I-1															
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	D-1															
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				---	57,120	0	0	---	0	57,120	16,947	1,485	0	828	534	13,020	808	33,622	90,742

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	874	GROUNDS WORKER	MOUNTAIN, Jeremy L.	0	0	0	0	0	0	0	0
2	876	LABORER	AGUON, James	0	0	0	0	0	0	0	0
3	872	GROUNDS WORKER	BENAVENTE, Frank	0	0	0	0	0	0	0	0
4	875	LABORER	VACANT	0	0	0	0	0	0	0	0
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	0	0	0	0	0	0	0	0
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	0	0	0	0	0	0	0	0
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL PARK & SEASHORE PROTECTION
FUND: GENERAL FUND 5100A152S26CE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare ((1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	790	TPPO I	GOGO, Vivian L.	HL04-7	37,751	0	3,775	07/02/15	300	41,826	11,954	495	0	606	178	1,465	224	14,922	56,747
2	794	TPPO I	LIZAMA, Pedro C.M.	HL04-7	37,751	0	3,775	10/18/15	0	41,526	12,321	495	0	602	178	3,940	240	17,776	59,302
3	791	TPPO I	MESA, Joaquin C.	HL04-7	37,751	0	3,775	07/04/16	0	41,526	11,106	495	0	602	178	0	0	12,381	53,907
4	792	TPPO RECRUIT (In-lieu of TPPO)	ALANO, Noel T. (LTA Recruit)	HL04-1	24,689	0	2,469		0	27,158	11,106	495	0	394	178	6,510	404	19,087	46,244
5	795	TPPO I	VACANT	HL04-1															
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL04-1															
7	793	TPP SUPERINTENDENT	VACANT	ML04-1															
8	785	PROGRAM COORDINATOR III	VACANT	N-1															
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	137,942	0	13,794	----	300	152,036	46,486	1,980	0	2,204	712	11,915	868	64,165	216,200

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA																			
(A) No.	(B) Position Number	(C) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)		(F)		(G)		(H)		(I)		(J)		(K)		
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal								
1	790	TPPO 1	GOGO, Vivian L.	0	0	3,775	0	0	0	0	0	0	0	0	0	0	0	3,775	
2	794	TPPO I	LIZAMA, Pedro C.M.	0	0	3,775	0	0	0	0	0	0	0	0	0	0	0	3,775	
3	791	TPPO I	MESA, Joaquin C.	0	0	3,775	0	0	0	0	0	0	0	0	0	0	0	3,775	
4	792	TPPO RECRUIT (In-lieu of T	ALANO, Noel T. (LTA Recruit)	0	0	2,469	0	0	0	0	0	0	0	0	0	0	0	2,469	
5	795	TPPO I	VACANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	789	TPPO II	VACANT (Vice - N. Caudell)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	793	TPP SUPERINTENDENT	VACANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				0	0	13,794	0	0	0	0	0	0	0	0	0	0	0	13,794	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: HISTORIC PRESERV.
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: FEDERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01 *26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	----	HISTORIC RESOURCES	----	----	192,921	0	0	----	986	193,907	57,605	2,475	0	2,812	890	18,186	1,292	83,260	277,167
2	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
3	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
4	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
5	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
6	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
7	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
8	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
9	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
10	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
11	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
12	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
13	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
14	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
15	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
16	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
20	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	192,921	0	0	----	986	193,907	57,605	2,475	0	2,812	890	18,186	1,292	83,260	277,167

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: FEDERAL FUND 5101H132521E1101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		BENEFITS										
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	F712	HP SPECIALST II	GARRIDO, Jose U.	L-3	\$39,965	0	0	07/05/15	243	40,208	12,002	495	0	583	178	\$0	\$0	13,258	53,466	
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	K-5	39,350	0	0	06/06/15	0	39,350	11,675	495	0	571	178	6,510	404	19,833	59,183	
3	F722	ARCHAEOLOGICAL TECH II	MASGA, Alfred S.	I-7	35,744	0	0	05/27/15	284	36,028	10,690	495	0	522	178	2,583	224	14,692	50,720	
4	F721	ARCHAEOLOGIST	OLMO, Richard K.	M-1	40,762	0	0	07/28/15	459	41,221	12,230	495	0	598	178	2,583	224	16,308	57,529	
5	F718	GEOGRAPHIC MAPPING TECH.	VACANT (Vice - P. Fergurgur)	F-1																
6	F719	PROGRAM COORD. II	VACANT	L-1	37,100	0	0			37,100	11,008	495	0	538	178	6,510	440	19,169	56,269	
7	F723	COMPUTER OPERATOR II	VACANT (Vice - C. Otkerill)	I-1																
8	F724	COMPUTER DATA LIBRARIAN	VACANT (Vice - C. Otkerill)	G-1																
9																				
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
Grand Total:					192,921	0	0			986	193,907	57,605	2,475	0	2,812	890	18,186	1,292	83,260	277,167

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA																		
(A)	(B)	(C)	(D)	(E)			(F)		(G)		(H)		(I)		(J)		(K)	
				Night Differential Pay 10%	1/	2/	3/	4/	5/	6/	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal				
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	10%	10%	8%	1.5	1.5	15%	Subtotal							
1	F712	HP SPECIALST II	GARRIDO, Jose U.	0	0	0	0	0	0	0	0							
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	0	0	0	0	0	0	0	0							
3	F722	ARCHAEOLOGICAL TECH II	MASGA, Alfred S.	0	0	0	0	0	0	0	0							
4	F721	ARCHAEOLOGIST	OLMO, Richard K.	0	0	0	0	0	0	0	0							
5	F718	GEOGRAPHIC MAPPING TECH.	VACANT (Vice - P. Fergurgur)	0	0	0	0	0	0	0	0							
6	F719	PROGRAM COORD. II	VACANT	0	0	0	0	0	0	0	0							
7	F723	COMPUTER OPERATOR II	VACANT (Vice - C. Olkeriil)	0	0	0	0	0	0	0	0							
8	F724	COMPUTER DATA LIBRARIAN	VACANT (Vice - C. Olkeriil)	0	0	0	0	0	0	0	0							
9																		
10																		
11																		
12																		
13																		
14																		
15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23																		
24																		
25																		
Grand Total:				0	0	0	0	0	0	0	0							

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay